

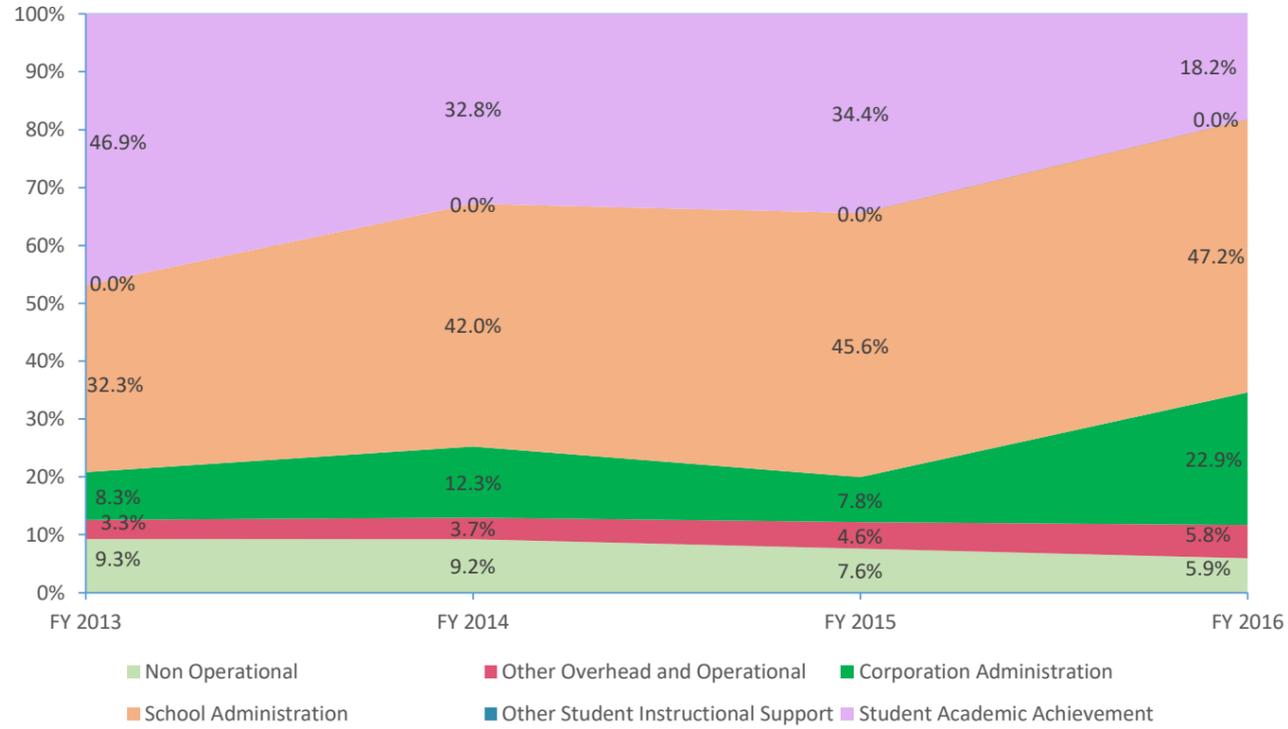
School Corporation Expenditures by Account
Biannual Financial Report Data
Beacon Academy (9830)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$180,299	27.9%	\$196,124	46.9%	\$109,519	32.8%	\$101,144	34.4%	\$34,777	18.2%
Student Instructional Support	\$0	NA	\$147,515	22.8%	\$135,233	32.3%	\$140,170	42.0%	\$134,136	45.6%	\$90,396	47.2%
Total	\$0	NA	\$327,814	50.7%	\$331,357	79.2%	\$249,689	74.8%	\$235,280	80.0%	\$125,173	65.4%

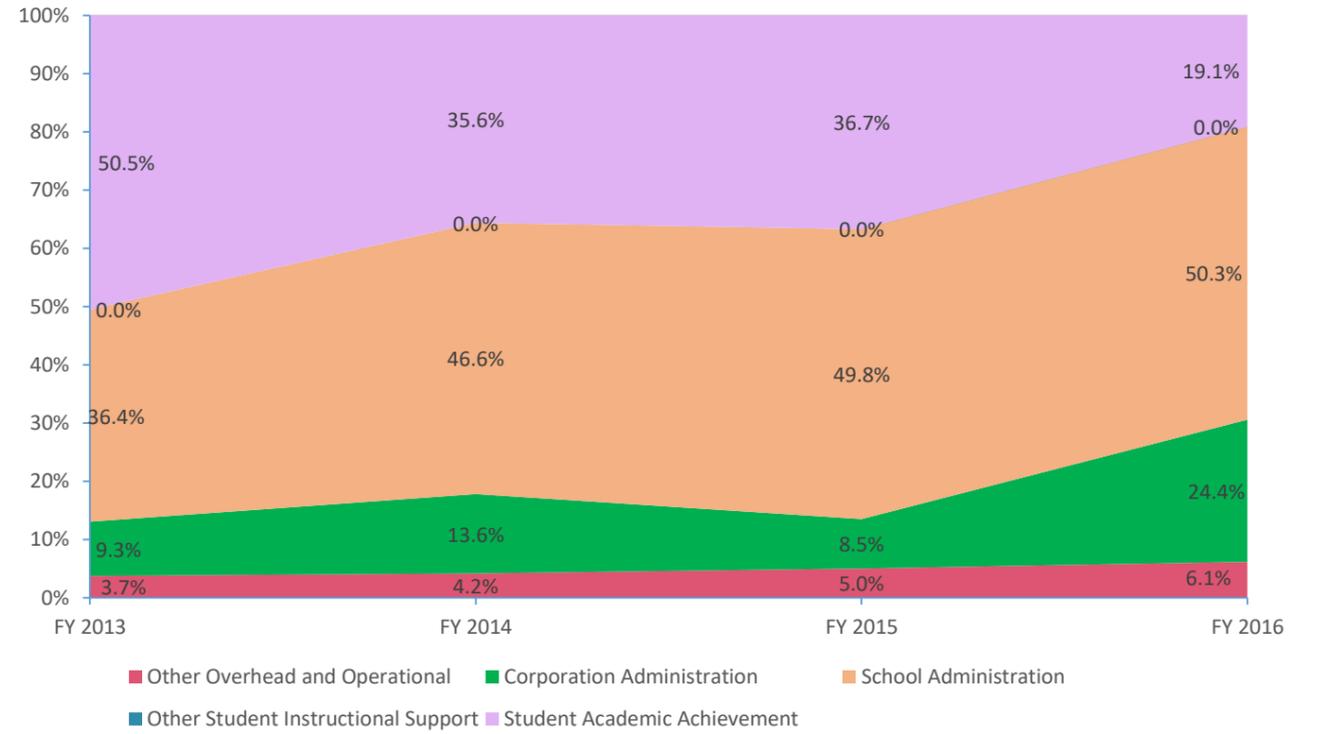
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$42,543	6.6%	\$48,385	11.6%	\$53,490	16.0%	\$36,327	12.4%	\$54,854	28.7%
Non Operational	\$0	NA	\$276,485	42.7%	\$38,722	9.3%	\$30,808	9.2%	\$22,330	7.6%	\$11,349	5.9%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$319,028	49.3%	\$87,107	20.8%	\$84,298	25.2%	\$58,657	20.0%	\$66,203	34.6%

Grand Total	\$0	\$646,842	\$418,464	\$333,986	\$293,938	\$191,375
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Beacon Academy (9830)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11300	Regular Programs	High School	\$0	\$117,088	\$82,719	\$28,003	NA	-76.1%	-66.1%
12610	Special Programs	Learning Disability	\$0	\$6,450	\$1,093	\$603	NA	-90.7%	-44.8%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$5,160	\$0	\$0	NA	-100.0%	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$38,954	\$1,170	\$30	NA	-99.9%	-97.4%
22220	Instruction	Library/Media Services - School Library	\$0	\$3,661	\$0	\$0	NA	-100.0%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$8,986	\$16,162	\$6,141	NA	-31.7%	-62.0%
Student Academic Achievement Total			\$0	\$180,299	\$101,144	\$34,777	NA	-80.7%	-65.6%
Student Instructional Support									
21340	Students	Health Services - Nurse Services	\$0	\$189	\$0	\$0	NA	-100.0%	NA
24100	School Administration	Office of The Principal	\$0	\$147,326	\$134,136	\$90,396	NA	-38.6%	-32.6%
Student Instructional Support Total			\$0	\$147,515	\$134,136	\$90,396	NA	-38.7%	-32.6%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$0	\$4,000	\$0	\$0	NA	-100.0%	NA
23150	General Administration	Board of Education - Legal Services	\$0	\$7,000	\$0	\$0	NA	-100.0%	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$605	\$30	\$300	NA	-50.4%	900.0%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$1,404	\$2,264	\$1,615	NA	15.0%	-28.7%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$17,885	\$20,501	\$42,603	NA	138.2%	107.8%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$30	\$0	(\$752)	NA	-2607.5%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$25	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$33	\$50	\$40	NA	22.5%	-20.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$1,541	\$0	\$40	NA	-97.4%	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$466	\$311	NA	NA	-33.3%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$7,917	\$13,016	\$10,532	NA	33.0%	-19.1%
31900	Food Services Operations	Other Food Services	\$0	\$2,128	\$0	\$140	NA	-93.4%	NA
Overhead and Operational Total			\$0	\$42,543	\$36,327	\$54,854	NA	28.9%	51.0%
Non Operational									
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$15,757	\$20,228	\$10,581	NA	-32.9%	-47.7%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$260,728	\$2,102	\$768	NA	-99.7%	-63.5%
Non Operational Total			\$0	\$276,485	\$22,330	\$11,349	NA	-95.9%	-49.2%